

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hollis School District FISCAL YEAR END 06/30/2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	10,820,788
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	175,322
3. Interest: Long-Term Bonds & Notes	205,008
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 380,330 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	10,440,458
8. Line 7 times 10%	1,044,046
9. Maximum Allowable Appropriations (lines 1 + 8)	11,484,504

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.